Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: 09-05-0002

Description: IL 31/Lake St from Indian Trail Rd to Gale St

Ranking Computation

	200	5 Approved	2009 Request		
Kg VOC eliminated		4.9423		4.9423	
Cost	\$	603,360	\$	1,767,880	
\$/Kg VOC eliminated	\$	122,082	\$	357,707	
Rank		4		16	

Project Expenses

	Fed	Federal Share		tal	Federal %	Basis	
2005 Approved	\$	482,688	\$	603,360	80.0%	Approved Projects	
2009 Request	\$	1,414,304	\$	1,767,880	80.0%	Letter from Sponsor	
Increase Amount	\$	931,616	\$	1,164,520			

09-05-0002 revised rank 11/12/2009

FY 2005 CMAQ Program

	FY 2005 CMAQ Progra				
ID	Facility to be Improved	Project Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
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Signal Interconnect			\$720,000	ተ ራሲ 200	Ф 7 20 000
SI12052493	Bolingbrook-Boughton Rd from Woodward Ave to Kings Rd	\$922,000	\$738,000	\$60,209	\$738,000
SI12052494	Bolingbrook-Weber Rd from Lily Cache Ln to Commercial Entrance	\$235,000	\$188,000	\$63,158	\$188,000
SI09052414	Kane County DOT-Fabyan Pwy and Western Ave	\$757,000	\$605,000	\$115,136	\$605,000
SI09052311	Aurora-IL 31/Lake St from Indian Trail Rd to Gale St	\$603,360	\$482,688	\$122,082	\$482,688
SI09052450	IDOT-IL 31/Lincoln Way from IL 56/State St to Lovedale Rd	\$425,000	\$340,000	\$140,245	\$340,000
SI09052312	Aurora-Galena Blv from Orchard Rd to Locust St	\$653,400	\$522,720	\$169,772	\$522,720
SI02052457	IDOT-IL 43/Waukegan Rd from Beckwith Rd to US 14/Caldwell Ave	\$435,000	\$348,000	\$172,249	\$348,000
SI10052458	IDOT-US 12/Rand Rd from Sayton Rd to Grand Ave	\$95,000	\$76,000	\$174,040	\$76,000
SI10052455	IDOT-IL 132/Grand Ave from IL 83/Milwaukee Ave to Sand Lake Rd	\$470,000	\$376,000	\$181,256	\$376,000
SI10052454	IDOT-IL 176/Park Ave from St. Mary's Rd to Bradley Rd	\$195,500	\$156,400	\$214,363	\$156,400
SI09052313	Aurora-IL 25/Broadway Ave from Illinois Ave to Benton St	\$498,480	\$398,784	\$236,545	
SI10052473	Waukegan-IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd	\$1,600,000	\$1,280,000	\$257,823	
SI01052466	CDOT-Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	\$440,000	\$352,000	\$267,716	
SI01052482	CDOT-87th St from Western Ave to I-94/Dan Ryan Ewy	\$3,345,000	\$2,676,000	\$289,433	\$1,338,000
SI10052474	Waukegan-Lewis Ave from 14th St to Yorkhouse Rd	\$2,500,000	\$2,000,000	\$307,934	, , ,
SI01052470	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$365,000	\$292,000	\$332,611	\$292,000
	Revised Rank	· ,	· ,	\$357,707	. ,
SI10052315	North Chicago-IL 137/Buckley Rd from IL 43/Waukegan Rd to IL137/Sheridan Rd	\$1,602,000	\$1,282,000	\$373,839	
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SI01052485	CDOT-Cicero Ave from US 14/Peterson Ave to Lexington Ave	\$8,525,000	\$6,820,000	\$389,102	
SI06052320	Crestwood-Calumet Sag Rd from IL 50/Cicero Ave to 135th St	\$201,000	\$161,000	\$394,574	
SI01052486	CDOT-US 12/US 20/95th St from Western Ave to US 41/Ewing Ave	\$8,650,000	\$6,920,000	\$444,145	\$3,460,000
SI01052472	CDOT-Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	\$430,000	\$344,000	\$454,216	\$344,000
SI10052475	Waukegan-Washington St from IL 131/Green Bay Rd to IL 137/Sheridan Rd	\$1,600,000	\$1,280,000	\$479,401	\$640,000
SI01052463	CDOT-New US 41 from 79th St to 92nd St	\$3,620,000	\$2,896,000	\$538,447	
SI01052480	CDOT-IL 64/North Ave from Menard St to Ashland Ave	\$725,000	\$580,000	\$557,247	
SI01052468	CDOT-87th St from I-94/Dan Ryan Ewy to I-90/Chicago Skyway	\$320,000	\$256,000	\$587,286	
SI07052478	IDOT-IL 83/147th St from Homan Ave to Western Ave	\$1,585,000	\$1,268,000	\$667,816	
SI01052461	CDOT-79th St from IL 50/Cicero Ave to Ashland Ave	\$455,000	\$364,000	\$716,687	
SI07052476	IDOT-IL 50/Cicero Ave from 167th St to Fieldcrest Dr	\$234,000	\$187,200	\$880,313	
SI07052479	IDOT-142nd St/Main St from Indiana Ave to Cottage Grove	\$1,062,000	\$849,600	\$964,082	
SI01052459	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	\$740,000	\$592,000	\$1,354,400	
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09-05-0002 revised rank 11/12/2009